

# KDADS Updates

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## **KDADS PRESENTATION TO THE HOUSE APPROPRIATIONS COMMITTEE**

**Presented by**






**Laura Howard, Secretary  
Scott Brunner, Deputy Secretary of Hospitals & Facilities**

**Wednesday, February 16, 2022**

# Children's Psychiatric Beds

- KDADS has completed negotiations with KVC Hospitals and has an executed contract in place for the next 5 years.
- Startup costs for the project were higher than allocated by the Legislature, but annual contract costs are within the available budget.
- KVC Hospitals will open a licensed facility in Hays and begin admissions in 2023.
- The facility will have a total of 14 youth acute beds.
- KDADS contracted with the bidder to staff up to 10 of those beds as no-eject, no-reject SIA beds for state hospital patients from the LSH catchment area.

# Behavioral Health Modernization

					
Key priority	Biddle Remodel	Add 14 Licensed Beds	Regional SIA Beds	Mobile Crisis Response System	Crisis Intervention & Stabilization Centers
Objective	Increase state hospital capacity	Increase state hospital capacity	Kansans stay closer to home; reduce demand on state hospitals	Reduce demand on law enforcement and hospital emergency departments	Reduce demand on state hospitals for involuntary patients

# Moratorium Lifted

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The Moratorium on Voluntary Admissions to OSH started in June 2015.

Lifted the moratorium for voluntary admissions on January 3<sup>rd</sup>, 2022.

OSH staff met with the OSH catchment area Mental Health Centers on December 20<sup>th</sup>.

Notification went to the Supreme Court and District Courts in the catchment area December 30<sup>th</sup>.

Started reviewing screening forms for hospital admissions criteria for voluntary patients on January 3<sup>rd</sup>. No patients have been admitted under voluntary criteria.

Social detoxification services, through 3 reserved beds, was delayed due to staffing shortages. Started reserving 3 beds for social detox starting January 24, but have had 0 admissions.

# State Institution Alternatives

Cottonwood Springs	Olathe
KVC Hospitals - Kansas City	Kansas City
KVC Hospitals - Wichita	Wichita
Newton Medical Center (NMC)	Newton
Prairie View, Inc.	Newton
South Central Kansas Medical Center	Arkansas City
Via Christi	Wichita
Anew Health (coming soon)	Shawnee

Utilization from August 30 through January 28, 2021:

184 adults

373 children

Based on an average length of stay of 14 days, the utilization is equivalent to 17 beds.

# Mobile Crisis

KDADS is working towards implementation of statewide mobile crisis services for adults as part of the Medicaid program and CCBHC expansion. 988 implementation will occur in July 2022 and Kansans in crisis will be able to reach the NSPL call centers in Kansas through phone, text, or chat. Approximately 80% of those contacting the NSPL will have their crisis resolved without the need for any additional crisis services. Of the other 20%, the NSPL may need to contact either a Mobile Crisis Response Team, Law Enforcement, or Emergency Medical Services.

When Mobile Crisis Response Teams are dispatched, they will be able to resolve many crisis situations on the ground. For those they are not able to resolve, the person in crisis may be transported to either a Crisis Stabilization Unit, a Crisis Intervention Center, or an Emergency Department if medical services are needed. The Mobile Crisis Response Team may also complete a screen for state hospitalization for admission to a SIA hospital or a State hospital.

# Crisis Intervention & Stabilization Centers

Crisis Intervention Center (CIC) Licensing Regulations have been drafted and reviewed by the Department of Admin., are being revised with their changes and will be sent next to Budget and AG. These regulations will be used to license facilities that would be able to involuntarily hold and treat persons in crisis that are brought to them by law enforcement officers for up to 72 hours. We anticipate that these CICs will be available in Kansas City, Lawrence, Topeka, and Wichita as part of the OSH catchment area.

Crisis Stabilization Units are currently operated by CMHCs around the state and KDADS provides funding for these through the Lottery Vending Machine revenues. These units are voluntary admission only and cannot admit persons in crisis who do not wish to be treated. The OSH catchment area includes crisis stabilization units in Kansas City, Topeka, Manhattan and Wichita. Additional expansion of these programs continues as the annual revenues for the fund increases.

# Governor's Recommendations to Further Increase Capacity – Regional Beds

\$29.3 million to increase mental health services across the state

- \$15.0 million SGF in FY 2023 to contract and build capacity of 50 new regional beds, including \$10.0 million in start-up and construction support and \$5.0 million in ongoing costs. Unlike SIA, this adds new beds in a regional model
  - Adds 25 regional involuntary beds;
  - Adds 25 forensic beds for competency needs.



# Governor's Recommendations -- Mobile Competency

\$29.3 million to increase mental health services across the state

- FY 2023 enhancement of \$2.8 million SGF to expand KDADS's provider pool providing mobile competency evaluations
  - Will expand to include community mental health centers to reduce the competency evaluation and restoration backlog.
  - KDADS will be introducing accompanying legislation to make statutory changes based off what we have learned from the mobile competency pilot project.

# Governor's Recommendations -- Crisis Intervention Act

\$29.3 million to increase mental health services across the state

- \$2.0 million SGF in FY 2022 and \$10.0 million SGF in FY 2023 for implementation of Crisis Intervention Centers
  - Provides new capacity in community to divert state hospital involuntary admissions.
  - Expansion of scope of existing crisis stabilization centers and higher cost of serving involuntary patients .

# Governor's Recommendations -- Suicide Prevention

\$29.3 million to increase mental health services across the state

- \$1.5 million SGF in FY 2023 for suicide prevention and implementation of the state's Suicide Prevention Plan
  - Supports local coalitions and grants to local communities for targeted action plans.
  - Note this is separate from 988 call center implementation.

# State Hospitals

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**Presented by**

**Scott Brunner, Deputy Secretary of Hospitals & Facilities**

**Wednesday, February 2, 2022**

December 2021 Beds	Planned Beds	
<b>Osawatomie State Hospital: 174 beds</b> 114 licensed beds 60 certified beds	Osawatomie State Hospital: 182 beds	
		Final capacity 110 licensed beds 72 certified beds
<b>Larned State Hospital: 90 beds</b>	Larned State Hospital: 90 beds	
<b>State Institution Alternatives—Community hospitals contracted to serve state hospital eligible patients.</b> <div> Prairie View Via Christi - Wichita </div> <div> Cottonwood Springs KVC – Kansas City </div> <div> Newton Medical Center KVC - Wichita </div> <div> South Central Medical Center </div>	Contracted State Institution Alternative – 15 to 30 beds needed, on any given day, to lift the moratorium. <div> Prairie View Via Christi - Wichita </div> <div> Cottonwood Springs KVC – Kansas City </div> <div> Newton Medical Center KVC – Wichita </div> <div> South Central Medical Center Anew Health -- Olathe </div>	
	New Contracted Regional Beds: 25 involuntary; also 25 forensic	
<b>Crisis Stabilization Services: 105 beds</b>  RSI, Kansas City – 30 beds/recliners ComCare, Wichita – 37 beds (35 adults/2 children) Pawnee, Manhattan – 6 beds Central Kansas Mental Health Center, Salina – 2 beds Valeo, Topeka – 26 beds High Plains, Hays – 4 beds	Total Crisis Services Beds: 168	
	Crisis Intervention Center (accepting involuntary): 30 beds (proposed) 62 actual Tentatively, RSI, Kansas City – 30 beds Lawrence/Douglas County (In construction phase) – 32 beds  Crisis Stabilization Services: 71 to 100 beds (proposed) 104 actual RSI, Kansas City – see Crisis Intervention Center above ComCare, Wichita – 39 beds (37 adults/2 children) Pawnee, Manhattan – 11 beds Central Kansas Mental Health Center, Salina – 2 beds Valeo, Topeka – 26 beds Family Service & Guidance Center, Topeka – 24 beds (children)  Additional Crisis Stabilization Units being developed: The Guidance Center/Leavenworth Co. Horizons CMHC, Reno Co. Crawford CMHC, Crawford Co. Dodge City Garden City	

# Biddle Remodel

FY 2021 Approved Budget included \$2.0 million, including \$1.5 million from the State General Fund, to increase licensed beds at the Adair Building by 14.

The Approved Budget also included \$5.3 million from the State Institutions Building Fund in FY 2021 to renovate the Biddle Building to become CMS Certified space.

## **B2 Remodel:**

- Demolition is complete and construction is nearly finished.
- Expected date to occupy renovated space is March 1, 2022.
- Completion date was pushed back due to back order of patient room doors.
- Adds 14 patient rooms to allow patient moves to accommodate additional renovations.

## **East Biddle Remodel:**

- Schematic design drawings are 95% complete.
- Design and plans are being updated based on recommendations from certification consultant.
- Working on revised construction timelines based on revised project plans.
- Projected date to occupy renovated space is September 2023 but we will push for an earlier date.

# Staff Recruitment

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Continued effort to recruiting additional staff

- Raised Mental Health Disability Technician starting wages in July.
- Governor announced base pay increases for nurses in 24/7 facilities and incremental hourly increases for other staff. Funding authorized by SPARK Committee for FY 2022 and part of Governor's Budget Recommendation for FY 2023.
- Adding and extending contracts for nurses, aides, and social workers.
- Governor's Budget Recommendation also includes a 5% pay increase for all state employees.

# Additional Program Changes – Social Detox

- This was available before the moratorium was imposed in 2018.
- A person in law enforcement custody under the influence of a substance and mental health may be an issue, can be brought to OSH for a 24-hour hold.
- After the detox period, the person could be screened for involuntary or voluntary ongoing treatment for their mental health needs.
- Reserving 3 beds on the Adair Acute Care unit for this purpose.
- OSH staff have or can qualify to receive addiction counseling certifications.



# Implementing Census Management

How to avoid filling the hospital above capacity and risk losing certification?

## Census Management

- All patients must be screened through the Community Mental Health Centers to verify clinical need.
- Admit patients involuntarily committed by the Courts and voluntary patients that seek care that meet clinical criteria.
- Authorize admissions up to a capacity threshold for both voluntary and involuntary patients. When occupancy reaches 85% of capacity, involuntary admissions are prioritized.
- As of February 14, 2 patients meeting voluntary criteria was been admitted.

# State Mental Health Hospitals

## Summary of State Mental Health Hospital Census

(as of 1/1/2022)

<u>Facility</u>	<u>Budgeted Beds</u>	<u>Average Census FYTD*</u>
Osawatomie State Hospital OSH	114	97
Adair Acute Care AAC	60	32
LSH – Psychiatric Services Program (PSP)	90	69
LSH – State Security Program (SSP)	140	88
LSH – Sexual Predator Treatment Program (SPTP)	274	245
LSH – SPTP Reintegration (Meyer East)	16	9
<b>TOTAL</b>	<b>694</b>	<b>540</b>

## Summary of Staffing

<u>Facility</u>	<u>Authorized Positions**</u>
OSH	319.30
AAC	178.50
LSH	909.50
<b>TOTAL</b>	<b>1,407.3</b>

*\*Fiscal Year to Date*

*\*\*Includes FTE and Non-FTE*

# Overview of State Hospitals

## Enhancements in the Governor's Budget Recommendation

### Osawatomie State Hospital:

**Direct Care Salary Increase:** For FY 2023, the Governor recommended an enhancement of \$1.1 million from the State General Fund for salary increases for direct care staff related to Executive Directive 21-537 and 21-538 which were approved and self-funded in FY 2022.

**Moratorium Staffing:** The Governor recommended an enhancement of \$1.4 million for an additional 36.00 FTE positions to staff a new unit being opened to accommodate the influx of patients and maintain the continuum of care needed for voluntary and involuntary admissions.

- 2 Activity Specialist positions
- Director of Nutrition Services position
- 2 General Maintenance Technician positions
- Purchasing Department Director position
- Utilization Review Nurse position

**Social Detox Unit:** The Governor recommended \$993,018 from the State General Fund for 5.00 FTE positions for the Social Detox Program. The interdisciplinary treatment team required for this program would include

- Psychiatrist
- Medical Physician
- Licensed Clinical Addiction Counselor
- Registered Nurse
- Licensed Social Worker

# Overview of State Hospitals

## Enhancements in the Governor's Budget Recommendation

### Larned State Hospital

**Food Service Contract:** In FY 2022 The Governor recommended a supplemental of \$893,000 from the State General Fund for amendments made to the food service contract. This supplemental continues into FY 2023 as an enhancement. The food services contract was amended to reflect a lower volume of meals due to not serving the Larned Correctional Facility and higher labors costs due to removing inmate labor. This increased the meal rate by 62.0 percent beginning July 1, 2020.

**Direct Care Salary Increase:** For FY 2023, the Governor recommended an enhancement of \$349,922 from the State General Fund for salary increases for direct care staff related to Executive Directive 21-537 and 21-538 which were approved and self-funded in FY 2022.

**SPTP Security Enhancement:** The Governor recommends \$1,150,000 from the State General Fund for security enhancements to the Sexual Predator Treatment Program. This enhancement includes \$600,000 to replace the campus phone system and \$550,000 for 9.00 FTE Safety and Security Officer positions.

**State Security Program Upgrades:** The Governor recommended \$192,954 including \$112,028 from the State General Fund for State Security Program upgrades and staffing. This would include \$80,926 from the State Institutions Building Fund for purchase of ligature resistant furniture and \$112,028 from the State General Fund for 2.00 FTE Safety and Security Officer positions.

# State Intellectual Disability Hospitals (continued)

## Summary of State Intellectual Disability Hospital Census

(as of 1/1/2022)

<u>Facility</u>	<u>Budgeted Beds</u>	<u>Average Census FYTD</u>
KNI	132	128
PSH&TC	163	153 (includes SPTP)
<b><i>TOTAL</i></b>	<b>320</b>	<b>286</b>

## Summary of Staffing

<u>Facility</u>	<u>Authorized Positions**</u>
KNI	437.50
PSH&TC	477.20
<b><i>TOTAL</i></b>	<b>914.70</b>

*\*\*Includes FTE and Non-FTE*

# Overview of State Hospitals

## Enhancements in the Governor's Budget Recommendation

### Parsons State Hospital and Training Center

**Direct Care Salary Increase:** For FY 2023, the Governor recommended an enhancement of \$2.7 million from the State General Fund for salary increases for direct care staff related to Executive Directive 21-537 and 21-538 which were approved and self-funded in FY 2022.

**Behavioral Crisis Stabilization Unit:** The Governor also recommended \$644,388 from the State General Fund for 13.00 FTE positions to establish a Behavioral Crisis Stabilization Unit.

The unit will provide a short-term placement and treatment resource for individuals with intellectual disabilities experiencing an acute behavioral or psychiatric crisis that may temporarily prohibit them from living safely in their community setting. Individuals utilizing these services will receive intensive, behavioral assessments and interventions coupled with psychotropic medication evaluations. The BCSU would operate 24 hours, 7 days per week.

It would be staffed with 1.00 FTE Program Director position and 12.00 Client Training Supervisor positions. All staff would be required to be trained in Nonviolent Crisis Intervention with Advanced Physical Skills.

# Overview of State Hospitals

## Enhancements in the Governor's Budget Recommendation

### Kansas Neurological Institute

**Direct Care Salary Increase:** For FY 2023, the Governor recommended an enhancement of \$2.7 million from the State General Fund for salary increases for direct care staff related to Executive Directive 21-537 and 21-538 which were approved and self-funded in FY 2022.

# Overview of State Hospitals

## Enhancements in the Governor's Budget Recommendation

### Capital Improvements:

The Governor recommended a supplemental appropriation in FY 2022 of \$1.7 million from the State Institutions Building Fund to complete the remodel of the Biddle Building at Osawatomie State Hospital due to pandemic related increase in costs for labor and materials.

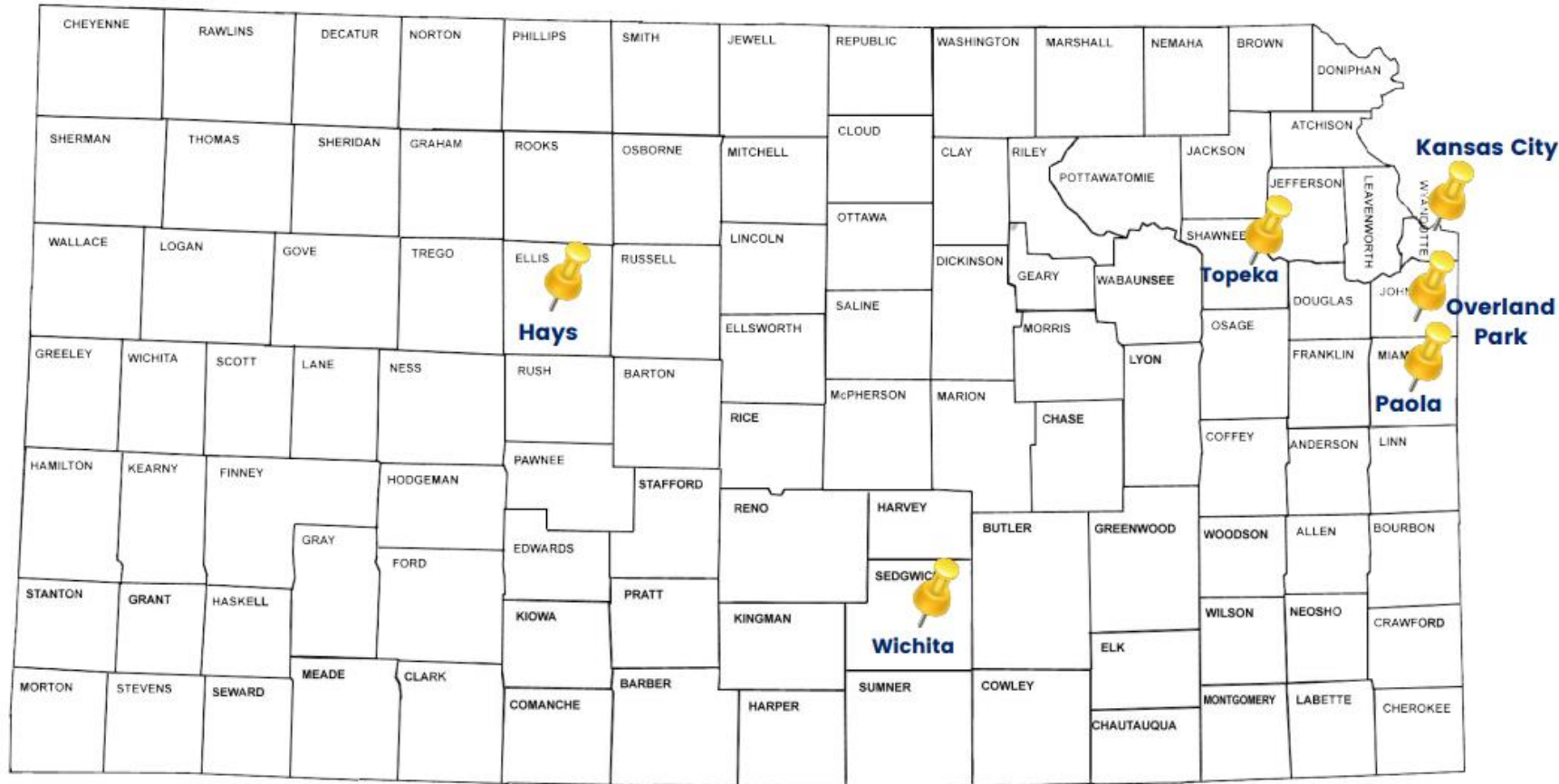
The Governor also recommended \$8.1 million from the State Institutions Building Fund for capital improvement projects at the four state hospitals. This includes funding for rehabilitation and repair projects and to raze two abandoned buildings at Osawatomie State Hospital and one at Parsons.



# Appendix

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# Kansas Acute Hospitals Serving Children



**Hays:** KVC Hospitals - 14 beds\*

**Kansas City:** KVC Hospitals - 60 beds

**Overland Park:** Marillac (KU) - 64 beds

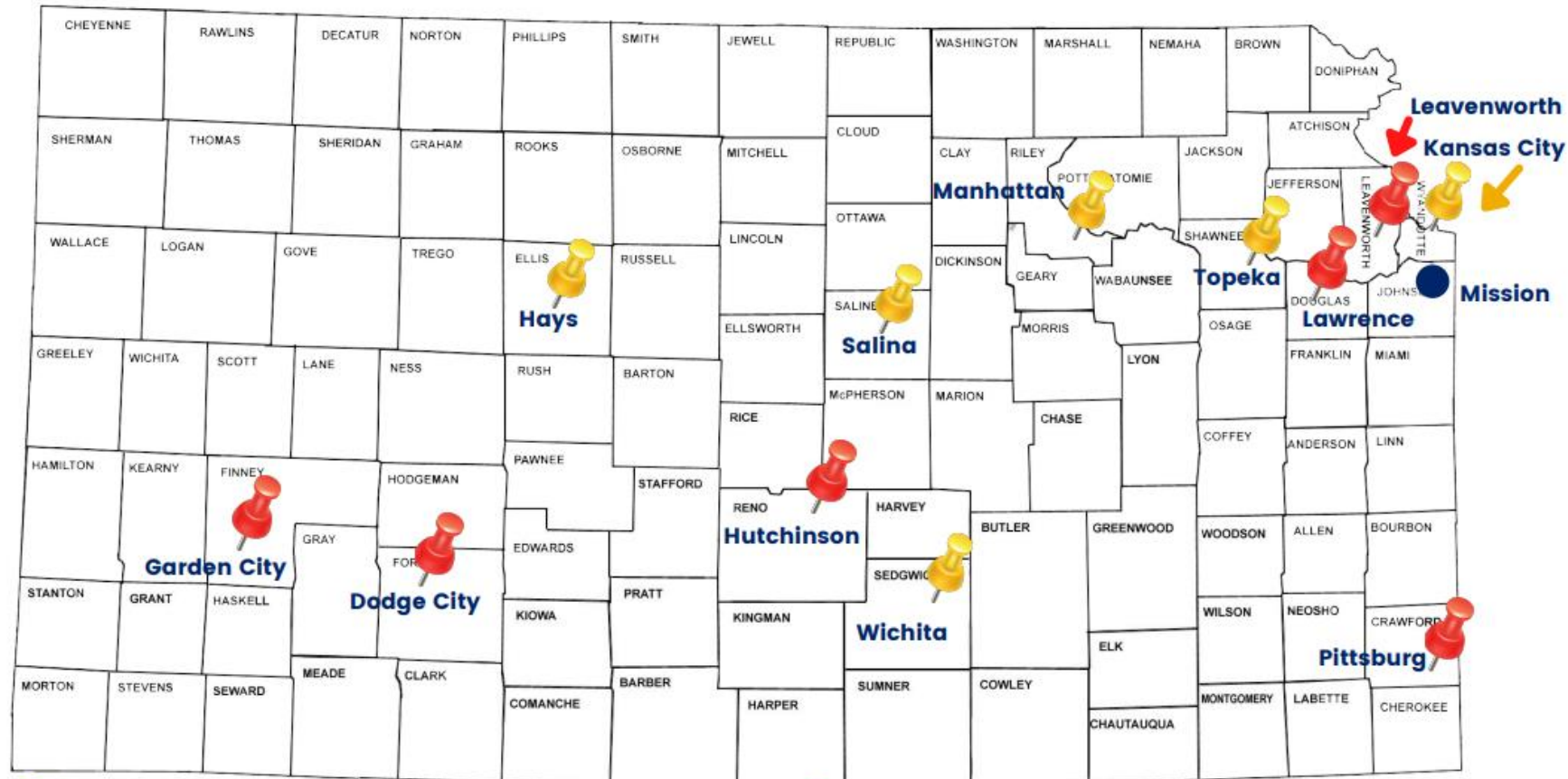
**Topeka:** Stormont-Vail West - 20 beds

**Wichita:**

- KVC Hospitals - 54 beds
- Via Christi - 14 beds

\*KDADS has reached a contract agreement with KVC Hospitals (KVC) to open a modern acute psychiatric hospital in Hays to meet the needs of youth in western Kansas. The contract, effective July 1, 2021 - June 30, 2027, specifies admissions will begin in 2023 at a licensed 14-bed treatment center for youth up to 18 years to include up to 10 no-eject no-reject State Institutional Alternative (SIA) beds focused on patients from the Larned State Hospital (LSH) catchment area.

# Crisis Stabilization Services



## Services:

**Hays:** High Plains Behavioral Health Partners, Inc.  
**Kansas City:** RSI  
**Manhattan:** Pawnee  
**Salina:** Central Kansas Mental Health Center  
**Topeka:** FSGC & Valeo  
**Wichita:** ComCare



## Proposed Services:

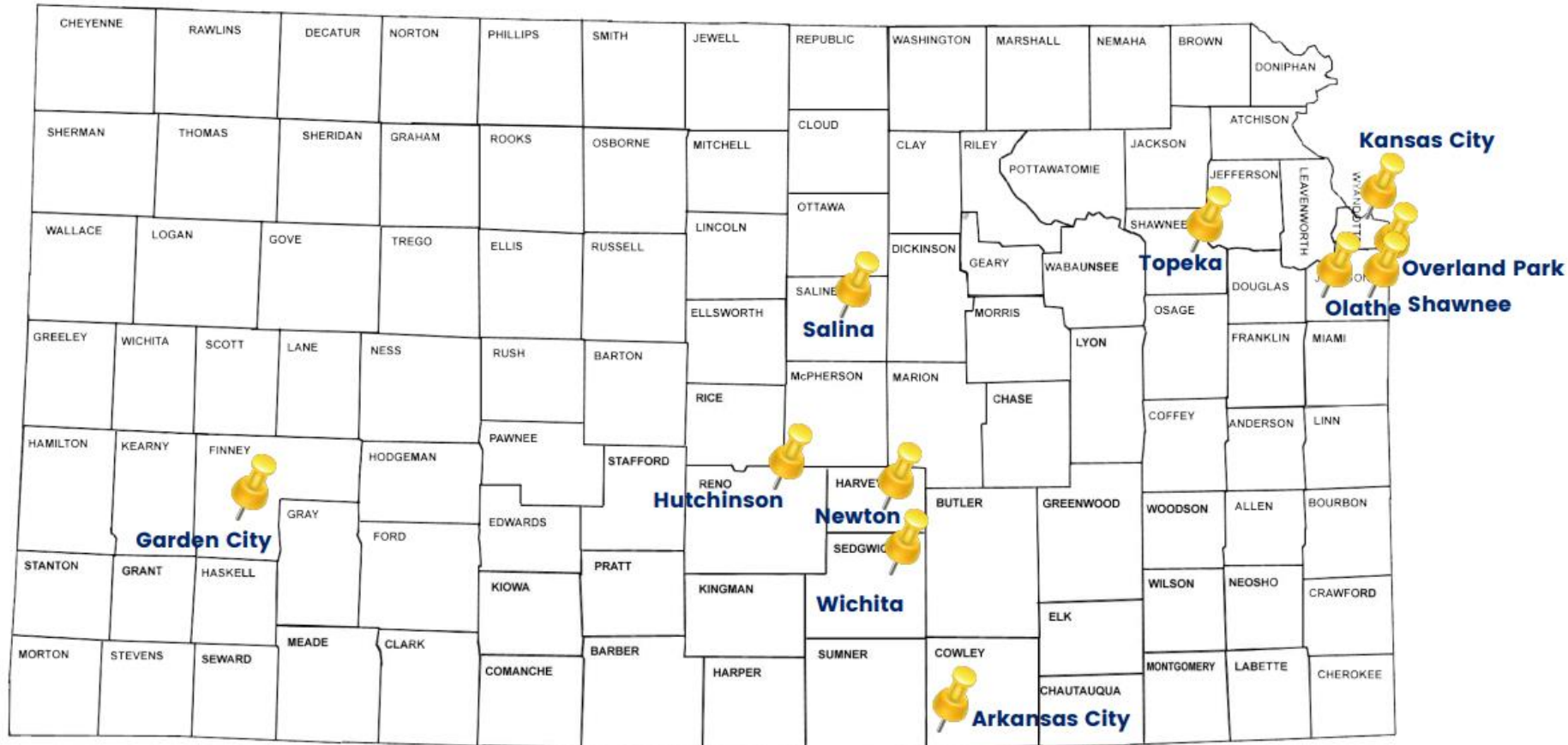
**Dodge City**  
**Garden City**  
**Hutchinson**  
**Lawrence**  
**Leavenworth**  
**Pittsburg**



## Services with no State Funding:

**Mission, Johnson County**

# Kansas Adult Inpatient Psychiatric Beds



## Services:

**Arkansas City:** \*\*SouthCentral Medical Center - 12 beds

**Garden City:** St. Catherine - 6 beds

**Hutchinson:** Regional Medical Center - 15 beds

**Kansas City:** Strawberry Hill & Univ. of Kansas Health System - 47 beds

## Newton:

- \*\*Newton Medical Center - 11 beds
- \*\*Prairie View - 30 beds

**Olathe:** \*\*Cottonwood Springs - 48 beds

**Overland Park:** Advent Health/Shawnee Mission - 42 beds

**Salina:** Salina Regional - 15 beds

**Sedgwick County/Wichita:** \*\*Via Christi - 60 beds

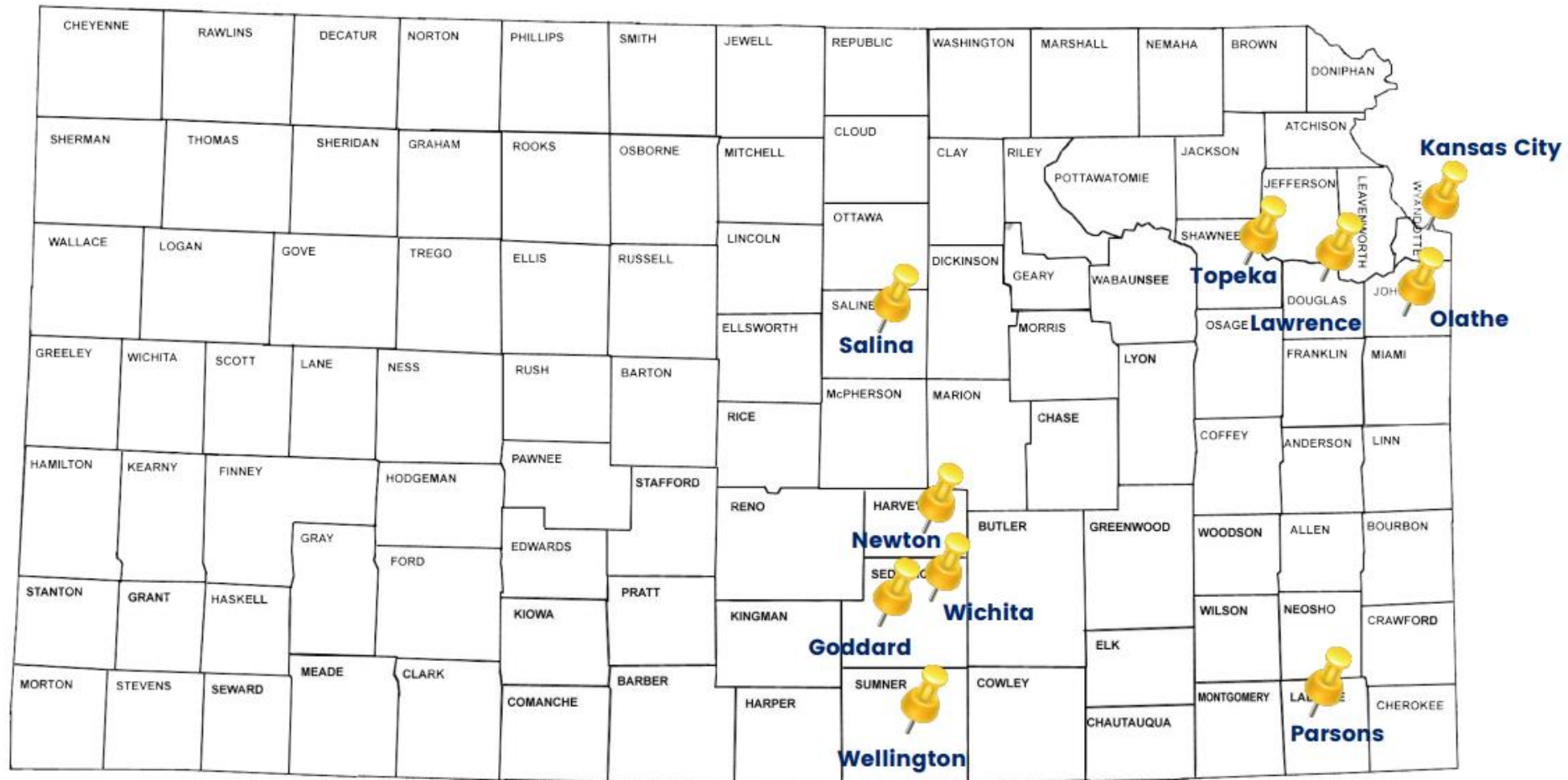
**Topeka:** Stormont Vail - 24 beds

**Shawnee:** \*\*Anew Health - 20 beds

\*\*State Institutional Alternative



# Kansas Qualified Residential Treatment Programs



## Programs:

**Goddard:** Sequel of KS, LLC (Lakeside Academy) - 20 beds

**Kansas City:** KVC - 16 beds

**Lawrence:** O'Connell Youth Ranch - 10 beds

**Newton:** Ember Hope, Inc. - 14 beds

**Olathe:** KidsTLC/Phoenix Sanctuary - 14 beds

**Parsons:** Successful Dreams - 12 beds

**Salina:** St. Francis Community Services - 16 beds

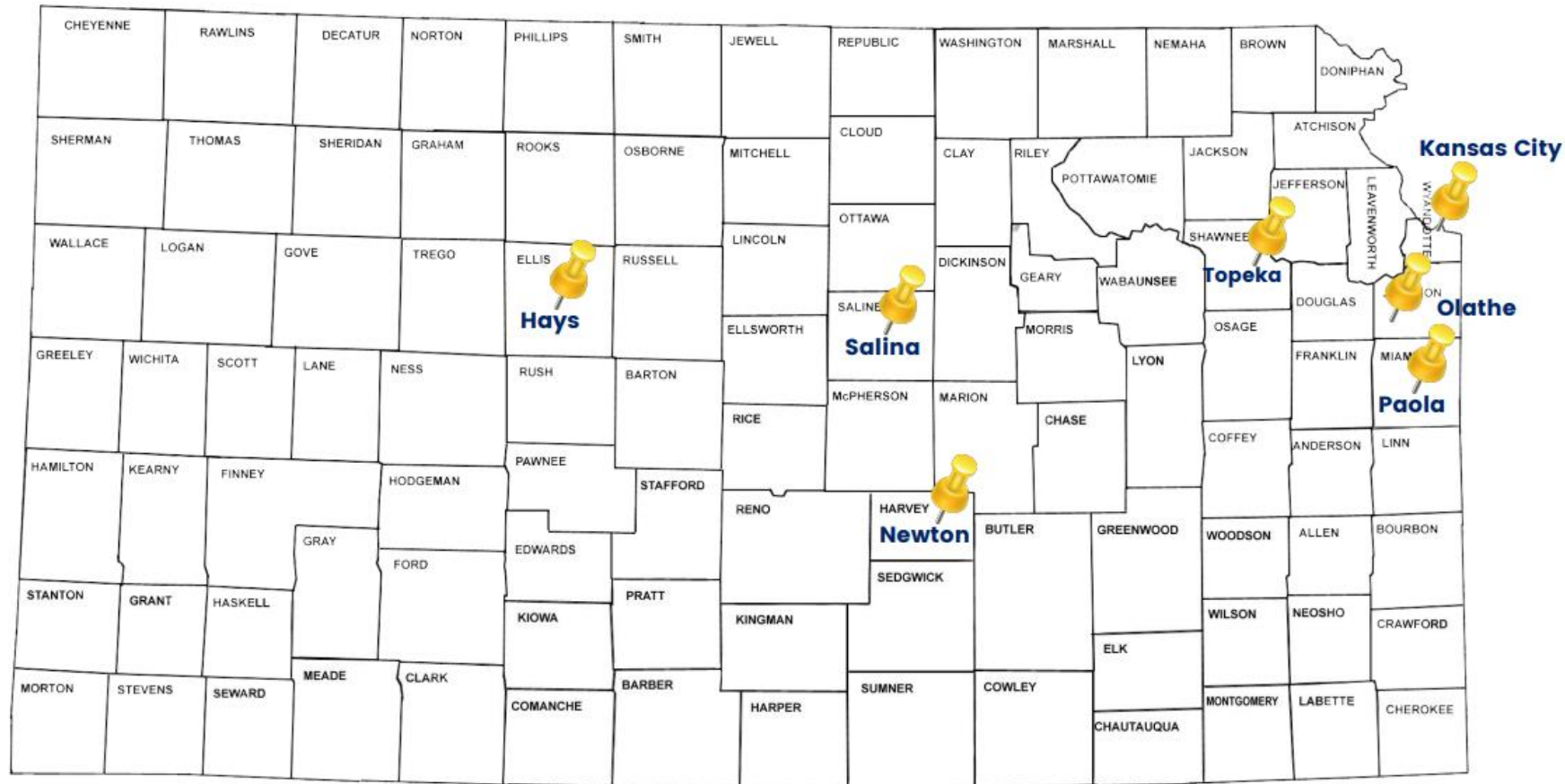
**Topeka:**

- Pathway Family Services, Inc. - 16 beds
- Youngblood Youth Development Homes and Services, Inc. - 8 beds

**Wellington:** AAHN's Place - 16 beds

**Wichita:** Agape Center - 5 beds

# Total PRTF Beds



**Hays:** KVC Hospitals - 50 beds

**Kansas City:** KVC Hospitals - 48 beds

**Newton:** Ember Hope - 12 beds; Prairie View - 29 beds

**Olathe:** KidsTLC - 111 beds

**Paola:** Lakemary Center - 65 beds

**Salina:** St. Francis Academy - 42 beds

**Topeka:** Florence Crittenton Services - 18 beds; Pathways - 49 beds